PUBLIC SERVICE GOAL: ***To maintain and continuously improve the quality of the City's infrastructure consisting of streets, sanitary sewer, storm drain, traffic signal and street lighting programs.***

- **Major construction, acquisition, or renovation activities which add value to the City's physical assets or significantly increases the useful life of public facilities and infrastructure.**
- **Comprehensive, non-routine construction, maintenance and renovation projects.**
- **Requires long-term planning, funding and implementation over a five to twenty year period.**

CAPITAL IMPROVEMENT PROGRAM - CIP

CAPITAL IMPROVEMENT PROGRAM – (CIP)

LONG-TERM CAPITAL IMPROVEMENT PLANNING

Capital Improvement Projects (CIP) are major construction, acquisition or renovation activities which add value to the City's physical assets or significantly increase the useful life of public facilities and infrastructure. The City maintains a rolling ten-year capital improvement plan for comprehensive non-routine construction, maintenance and renovation projects. Capital improvements of this nature require long-term planning, financing and implementation, generally over a five (5) to twenty (20) year period based on available resources.

The City's current plan consists primarily of street improvements, with park improvements and some infrastructure projects. Street improvements are prioritized through the Pavement Management System (PMS), whereby streets are rated by the percentage of pavement condition index developed by the Engineering Division of the Public Works Department. Costs are projected based on current valuations with an inflationary index factor added to future appropriations. This process enables the City to take maximum advantage of available federal, state, and county funds.

IMPACT ON CITY'S GENERAL OPERATING BUDGET

Almost all capital improvement projects are funded with state and federal funds. These funds are project specific and not restricted to a particular fiscal year. Since the cost of the capital improvement projects of the City are funded by grants and special funding, there is no impact to the general operating budget of the City. However, capital improvement programming is repeated annually to allow re-evaluation of previous requests and consideration of new requests based on changing community needs and conditions. This process allows the City the greatest flexibility in maintaining and promoting an effective level of service for the present and future.

The City uses its General Fund to finance ongoing operating costs and relies on special funding for major capital projects. The City' has limited discretion on what type of projects are funded but it fully controls which projects have priority. Delayed improvements can be costly to the City because of the need for constant repairs and temporary fixes, which require staff time and resources usually paid through the General Fund.

In addition, when the City undertakes a street widening project or constructs a new street, it is done to facilitate traffic flow and sometimes to attract new businesses or industries to the City. This in turn will increase the City's property tax distribution and, in most cases, the sales tax distribution. By attracting new businesses, construction of buildings used for the businesses may increase and will generate additional revenue through the permit process, e.g., building, plumbing, electrical permits, etc.

However, these types of construction will also increase City operating expenditures. The Community Development Department will have an additional area to zone, the Police Department will have additional street and businesses to patrol and the Public Works Department will have an additional street to maintain.

All of these factors must be considered in evaluating capital improvement needs and priorities. The primary purpose of capital improvements is to maintain and enhance the quality of life for residents and businesses within the community. If sidewalks are uprooted by trees, or sewers blocked, it can cause extensive damage to the City's entire infrastructure, as well as create hazards that could be costly to the City should someone get hurt or private property be damaged.

State and federal environmental regulations set stringent standards for storm water drains and sewers in order to protect the environment and public health. Failure to comply with these regulations can result in the City being hit with severe fines and ordered compliance. Assessing such risks is key to proactive capital project planning.

CAPITAL IMPROVEMENT FINANCING METHODS

A local government seldom can pay for capital improvement projects through appropriations in the annual operating budget, because most capital improvements involve a substantial outlay of funds. The City's goal is to pay for these improvements with little or no General Fund monies. This is accomplished by maximizing the use of other funds that are specifically allocated for capital improvements.

Current Revenue (pay-as-you-go): Pay-as-you-go financing is based on using current revenues including general taxes, fees, service charges, special funds, and special assessments.

General Obligation Bonds: Many capital improvement projects are funded by the issuance of general obligation bonds. General obligation bonds are full faith and credit bonds, pledging the general taxing power of the jurisdiction to back the bonds. General obligation bonds can be sold to finance permanent types of improvements such as municipal buildings, parks, and recreation facilities. In some circumstances, voter approval may be required.

Lease-Purchase: Local governments using the lease-purchase method prepare specifications for a needed public works project that is constructed and owned by a private company or authority. The facility is then leased back to the municipality and the title is conveyed to the municipality at the end of the lease period. The lease period is of such length that the payments retire the principal and interest.

Reserve Funds: In reserve fund financing, funds are pooled in advance to finance an upcoming capital construction or purchase. This pool of funds may be from surplus or earmarked operational revenues, funds in depreciation reserves, or the sale of capital assets.

Revenue Bonds: Revenue bonds are a mechanism used in cases such as water or sewer systems. These fees are used to pay for the improvement project. The bonds are not generally subject to statutory debt limitations, as these issues are not backed by the full faith and credit of the municipal entity. However, some revenue bonds have supplemental guarantees to make the investment more appealing. The interest rate on revenue bonds is generally higher than that for general obligation bonds, and voter approval is seldom required.

Special Assessments: Public works projects that directly benefit certain property owners may be financed in the interest of equity by the use of special assessments. In this method, the directly benefiting property owners are assessed the cost of the improvements based upon applicable formulas and/or policies. Local improvements typically financed by this method include street pavement, sanitary sewers, and water mains.

State and Federal Grants: State and federal grants-in-aid are a financing method that has financed many improvements including street improvements, water and sewer facilities, revitalization of the community and neighborhood parks and playgrounds. The costs of these improvements may be paid for entirely by a grant, although in many instances the funds must be leveraged with local funds. The Community Development Block Grant is this type of grant.

FUNDING SOURCES FOR TEN-YEAR CAPITAL PLAN

State Gas Tax (Highway Users Tax, Motor Vehicle Fuel License Tax) - State Gas Tax funds are administered by the State Board of Equalization and distributed to the City through the State Controllers Office. Funds are based on a per gallon tax on fuel used by motor vehicles and airplanes and is proportionately allocated to cities and counties based primarily on population. Funds may be used for research, construction, improvement, maintenance, and operation of public streets and highways or public mass transit guideways.

Transportation Equity Act for the 21st Century (TEA 21) - This fund replaced the Intermodal Surface Transportation Efficiency Act (ISTEA) and provides funds for various street repairs.

Community Development Block Grant (CDBG) - The CDBG Program was initiated by the Housing and Community Development Act (HCDA) of 1974. The primary objective of this program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities. Regulations also require that the funds be spent to meet one of three broad national objectives: (1) To benefit low and moderate income persons; (2) To aid in the prevention or elimination of slums and blight; or (3) To meet other community development needs having a particular urgency. Funds are allocated on a formula and competitive grant basis.

Proposition C-Local Return (Prop C) - Proposition C funds are distributed to the City by the State of California based upon a per capita allocation of sales tax revenue. The funds are to be used for transit functions or rehabilitation of streets heavily used by transit.

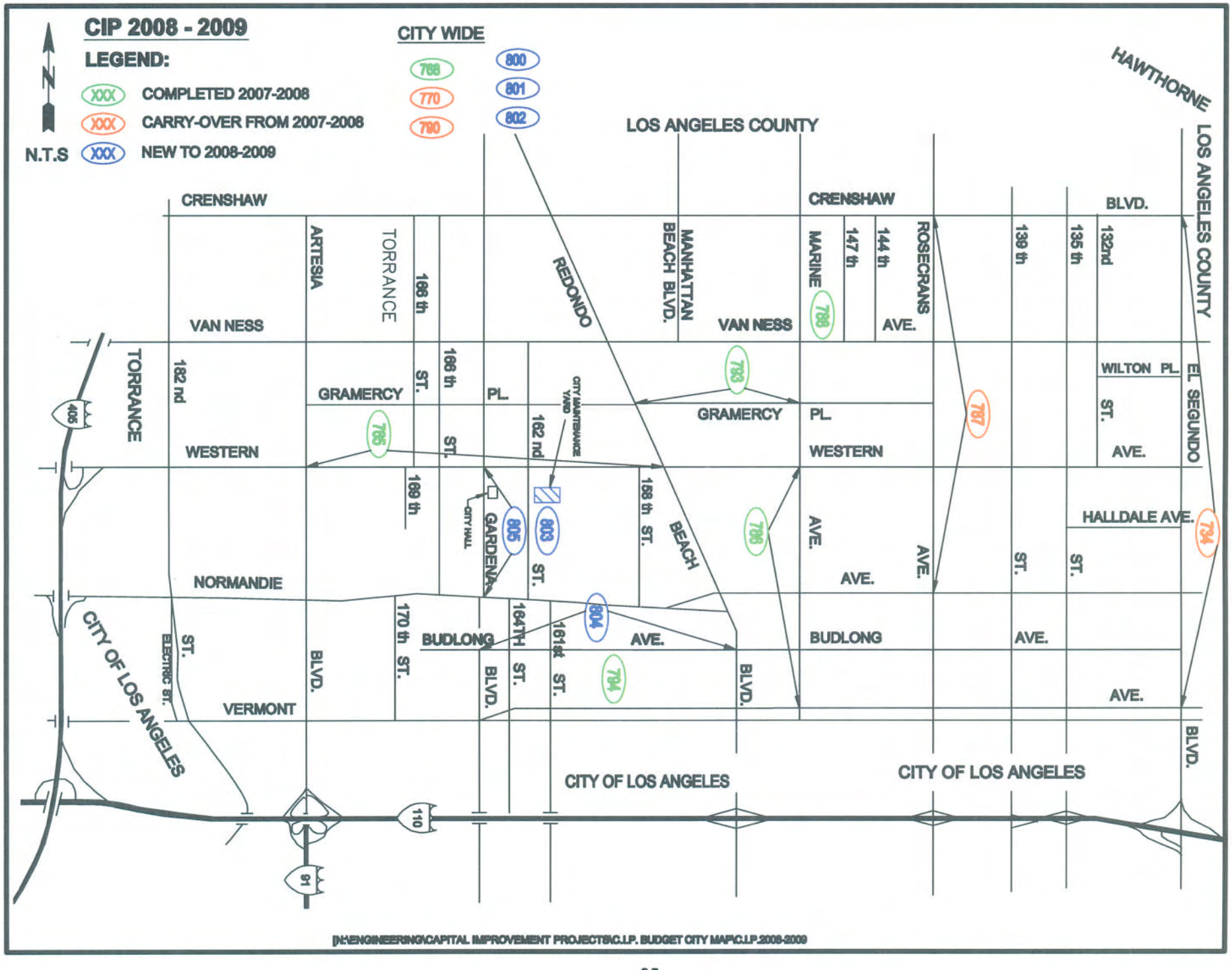
SB 821 Bicycle and Pedestrian Funds - SB 821 funds are distributed to the City from the State of California through the Metropolitan Transportation Authority and based upon a per capita allocation. The funds are to be used to enhance bicycle and pedestrian access.

Safe Neighborhood Parks Proposition of 1992 and 1996 - Projects specified under 1992 and 1996 Proposition A and projects based on the number of parcels in each jurisdiction. These funds are used for acquisition and improvement to parks and are distributed to the City though the Los Angeles County Regional Park and Open Space District.

CAPITAL IMPROVEMENT PROGRAM – CIP

FISCAL YEAR 2007-2008 ACCOMPLISHMENTS

- JN 765 - Western Avenue Street Improvement - Redondo Beach Blvd. to Artesia Blvd. - $450,000 - improved arterial and provided new pavement overlay, new curb ramps, curb, gutter and sidewalk.
- JN 768 - Local Street Improvement 2005 - Various Locations - $500,000 - coldmilled and paved various residential streets with asphalt concrete pavement.
- New pavement overlay, new curb, gutter, curb ramp, sidewalk, trees and striping.
  - JN 772 - Vermont Avenue Street Improvement - 164th Street to Artesia Boulevard - $300,000
  - JN 773 -182nd Street Improvement - 500' West of Vermont Avenue - $50,000
- Street Improvements:
  - JN 780 - Normandie Avenue – Artesia Boulevard to 177th Street - $180,000
  - JN 781 - Normandie Avenue – 169th Street to Redondo Beach Boulevard - $1,020,000
- JN 768 - Local Street Improvement – Various locations - $500,000
- JN 748 - Roadway Illumination – 135th/Normandie Intersection - $140,000
- JN 775 - Western Avenue Parking Lot Improvement – 14713 Western Avenue - $90,000
- JN 782 - Gardena Bus Pads Rehabilitation – Normandie Avenue to Vermont Avenue - $90,000
- Improved arterials and collectors by providing new pavement overlay, new curb ramps, curb and gutter and sidewalk
  - JN 783 -144th Street Improvement – Crenshaw Boulevard to Western Avenue - $300,000
  - JN 784 -147th Street Improvement – Crenshaw Boulevard to Van Ness Avenue - $180,000
  - JN 785 - Halldale Avenue – El Segundo Boulevard to 135th Street - $370,000
  - JN 786 - Marine Avenue – Western Avenue to Vermont Avenue - $545,000
  - Gardena Willows Clean Up - $20,000
  - Sewer Master Plan - $100,000



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CAPITAL IMPROVEMENT PROJECTS
FISCAL YEAR 2008-2009

JOB NO. PROJECT DESCRIPTION

734 (c) El Segundo Boulevard – Crenshaw Blvd. to Vermont Avenue
This project will rehabilitate this significant arterial by constructing a new overlay pavement and removal of handicap barriers. The project is a joint effort of the City and the County of Los Angeles. L.A. County is the lead agency. Project is in progress and near completion.

770 (c) Water Infrastructure Stormwater Run-Off Program
This project will install catch basin filtering device to city owned catch basins per NPDES requirement. Project is in progress and completion is approximately December 2008.

787 (c) Rosecrans Avenue Underground District – Vermont to Crenshaw
As part of the undergrounding of all overhead utilities, this project will underground the city owned traffic signal communication line and two pole mounted traffic signal electrical meters. Redesign in progress.

790 (c) Sewer Master Plan and Sewer Cleaning – Citywide
This project will provide a Sewer Master Plan to the City of Gardena citywide and will video and clean approximately 30 miles of sewer lines. Sewer Master Plan (Phase I) is complete. Video and Cleaning design in progress.

800 (n) Local Streets and Alleys Improvements, Citywide
This project will coldmill and overlay asphalt on 15-20 miles of residential streets and alleys citywide.

801 (n) Sidewalks, Curbs, Gutters, Ramps, Tree Removal and Replacement, Citywide
This project will reconstruct approximately 6,000 sq. ft. of curb and gutter, 15,000 sq. ft. of sidewalk, 70 curb ramps and replace approximately 100 street trees citywide.

802 (n) Street Name Sign Upgrade, Citywide
This project will upgrade approximately four (4) entrance signs to the City and will remove and replace street name signs and stop signs citywide.

803 (n) Public Works Yard Equipment and Storage Facility
This project will refurbish existing equipment shed and purchase street maintenance equipment.

804 (n) Budlong Avenue Street Improvement - Redondo Beach Blvd. to Gardena Blvd.
This project will improve this collector by providing new pavement overlay and replace damaged concrete sidewalk, curb and gutter.

805 (n) Gardena Blvd. Street Improvement – Normandie Ave to Western Ave.
This project will rehabilitate the street by the Civic Center and will provide new asphalt pavement, curb, gutter, sidewalk and curb ramps.

(c) -- Continuing project from previous years – total expenditure includes allocated, but unspent funds from prior year and additional funding request for fiscal year 2008-2009

(n) – New project proposed for fiscal year 2008-2009

CAPITAL IMPROVEMENT PROJECTS - REVENUE SOURCES - FISCAL YEAR 2008-2009

JOB NO	PROJECT	BUDGET	PROP C	SB821	GAS TAX PROP 1B	TEA 21	US EPA	ST. LIGHTING DISTRICT	G.F./ SEWER FUND
734 (c)	El Segundo Boulevard Improvement Crenshaw Boulevard -Vermont Avenue	$ 1,400,000				$ 1,400,000			
770 (c)	Water Infrastructure	$ 438,265					$241,000		$ 197,265
787 (c)	Rosecrans Ave. Underground Utility District	$ 70,000						$70,000	
790 (c)	Sewer Master Plan	$ 436,964					$ 240,600		$ 196,364
800 (n)	Local Streets and Alleys Improvement	$ 2,500,000			$2,500,000				
801 (n)	Sidewalk, Curbs/Gutters,Ramps, Trees	$ 1,000,000			$1,000,000				
802 (n)	Street Name Sign Upgrade	$ 500,000			$500,000				
803 (n)	Public Works Yard Equipment and Storage	$ 500,000			$500,000				
804 (n)	Budlong Avenue Street Improvement	$ 400,000	$ 400,000						
805 (n)	Gardena Boulevard Street Improvement	$ 435,000	$ 400,000	$ 35,000					
	TOTALS	$ 7,680,229	$ 800,000	$ 35,000	$ 4,500,000	$ 1,400,000	$ 481,600	$ 70,000	$ 393,629

(c) Continuing project from previous years - Total expenditure includes allocated, but unspent from prior year plus additional funding request for 2008-2009
(n) New project proposed for fiscal year 2008-2009

CAPITAL IMPROVEMENT PROGRAM
FISCAL YEAR 2008 - 2009 FUNDING SUMMARY

FUNDING SOURCE		STREET IMPROVEMENTS			PROJECT COST
PROP C	#804 (n)	Budlong Avenue Street Improvement	400,000	$	800,000
	#805 (n)	Gardena Boulevard Street Improvement	400,000		
		PROP C -TOTAL	800,000		
GAS TAX PROP 1B				$	4,000,000
	#800 (n)	Local Streets and Alleys Improvement	2,500,000		
	#801 (n)	Sidewalk, Curbs/Gutters, Ramps, Trees	1,000,000		
	#802 (n)	Street Name Sign Upgrade	500,000		
		GAS TAX PROP 1B - TOTAL	4,000,000		
TEA 21 FHWA	#734 (c)	El Segundo Boulevard; Crenshaw - Vermont	1,400,000	$	1,400,000
SB821	#805 (n)	Gardena Boulevard Street Improvement	35,000	$	35,000
Street Lighting District	#787 (c)	Rosecrans Avenue Underground Utility District	70,000	$	70,000
		STREET IMPROVEMENTS SUBTOTAL		$	**6,305,000**
FUNDING SOURCE		**INFRASTRUCTURE IMPROVEMENTS**			**PROJECT COST**
GAS TAX PROP 1B	#803 (n)	Public Works Yard Equipment and Storage		$	500,000
US EPA	#770 (c)	Water Infrastructure-Stormwater Runoff		$	241,000
	#790 (c)	Sewer Master Plan and Sewer Cleaning		$	240,600
General Fund	#770 (c)	Water Infrastructure-Stormwater Runoff		$	197,265
Sewer Fund	#790 (c)	Sewer Master Plan and Sewer Cleaning		$	196,364
		INFRASTRUCTURE IMPROVEMENTS SUBTOTAL		$	**1,375,229**
		CIP- FISCAL YEAR 2008-2009 TOTAL		$	**7,680,229**

CAPITAL IMPROVEMENT PROJECT (CIP) STREET REHABILITATION TEN (10) YEAR PLAN - FISCAL YEARS ENDING 2009-2018

CIP Projects - Next Five Years (Fiscal Year 2009-2013)	FUNDING ($1,000'S)				
	TEA 21	CDBG	Prop C	SB 821	PROP 1B GAS TAX
FISCAL YEAR 2008-2009					
Gardena Blvd. Street Improvement Normandie Avenue - Western Avenue			$ 400	$ 35	
Budlong Avenue - Redondo Beach Blvd. to Gardena Blvd.			$ 400		
Local Street & Alleys Improvements					$ 2,500
Sidewalks, Curbs,Gutters,Ramps, Trees Replacement					$ 1,000
Street Name Sign Upgrade					$ 500
PW Yard Rehab and Equipment Purchase					$ 500
TOTAL Fiscal Year 2008-2009			$ 800	$ 35	$ 4,500
FISCAL YEAR 2009-2010					
Disabled Barrier Removal-Maintenance Area 6		$ 195		$ 35	
Vermont Avenue-El Segundo Boulevard to 135th Street	$ 400				
Denker Avenue-166th Street to Artesia Blvd.			$ 400		
Denker Avenue - Redondo Beach Blvd. - Rosecrans Ave.			$ 400		
TOTAL Fiscal Year 2009-2010	$ 400	$ 195	$ 800	$ 35	
FISCAL YEAR 2010-2011					
Gramercy Place-Gardena Boulevard to Artesia Boulevard		$ 195			
135th Street-Normandie Avenue to Vermont Avenue			$ 400	35	
TOTAL Fiscal Year 2010-2011		$ 195	$ 400	$ 35	
FISCAL YEAR 2011-2012					
Disabled Barrier Removal-Maintenance Area 2		$ 195			
182nd Street- Normandie Avenue to Vermont Avenue			$ 400	$ 35	
TOTAL Fiscal Year 2011-2012		$ 195	$ 400	$ 35	
FISCAL YEAR 2012-2013					
Budlong Avenue - 135th Street to Rosecrans Avenue		$ 195			
178th Street - Western Avenue to Normandie Avenue			$ 400		
Sidewalk Replacement				$ 35	
TOTAL Fiscal Year 2012-2013		$ 195	$ 400	$ 35	
SUB-TOTAL CAPITAL IMPROVEMENT PROJECT COSTS - FIVE (5) YEAR PLAN - FISCAL YEARS 2009-2013	*$ 400*	*$ 780*	*$ 2,800*	*$ 175*	*$ 4,500*

CAPITAL IMPROVEMENT PROJECT (CIP) STREET REHABILITATION TEN (10) YEAR PLAN - FISCAL YEARS ENDING 2009-2018

CIP Projects - Next Five Years (Fiscal Year 2014-2018)	FUNDING ($1,000'S)				
	TEA 21	CDBG	Prop C	SB 821	PROP 1B GAS TAX
FISCAL YEAR 2013-2014					
Manhattan Beach Blvd. - Crenshaw Boulevard to Van Ness Avenue			$ 400		
135th Street - Crenshaw Boulevard to Van Ness Avenue			$ 400		
Sidewalk Replacement				$ 35	
TOTAL Fiscal Year 2013-2014			$ 800	$ 35	
FISCAL YEAR 2014-2015					
Gardena Boulevard-Normandie Avenue to Vermont Avenue		$ 195	$ 400		
Sidewalk Replacement				$ 35	
St. Andrews Place - Redondo Beach Blvd. to Rosecrans			$ 400		
TOTAL Fiscal Year 2014-2015		$ 195	$ 800	$ 35	
FISCAL YEAR 2015-2016					
Crensahw Boulevard-Redondo Beach Blvd. to El Segundo Blvd.	$ 800				
Sidewalk Replacement				35	
Gardena Boulevard - Normandie Avenue to Western Avenue			$ 400		
TOTAL Fiscal Year 2015-2016	$ 800		$ 400	$ 35	
FISCAL YEAR 2016-2017					
Artesia Boulevard - Vermont Avenue to Western Avenue			$ 800		
Sidewalk Replacement				$ 35	
TOTAL Fiscal Year 2016-2017			$ 800	$ 35	
FISCAL YEAR 2017-2018					
Normandie Avenue - Redondo Beach Boulevard to Artesia Boulevard			$ 800		
Sidewalk Replacement Various Locations				$ 35	
TOTAL Fiscal Year 2017-2018			$ 800	$ 35	
SUB-TOTAL CAPITAL IMPROVEMENT PROJECT COSTS - FIVE (5) YEAR PLAN - FISCAL YEARS 2009-2013	*$ 800*	*$ 195*	*$ 3,600*	*$ 175*	*$ -*
TOTAL CAPITAL IMPROVEMENT PROJECT COSTS - TEN (10) YEAR PLAN FISCAL YEARS 2009-2018	*$ 1,200*	*$ 975*	*$ 6,400*	*$ 350*	*$ 4,500*

033 Capital Improvements

Title/Object	2005 Audited	2006 Audited	2007 Audited	2008 Adopted	2009 Proposed
6300 Fund Transfers					
6310 Transferred to General Fund	0	0	41,966	0	0
6344 Transferred to Comm Dev Block Grant	0	0	30,088	0	0
6345 Transfer out to SB821 045	0	0	83,367	0	0
Total Fund Transfers	**0**	**0**	**155,420**	**0**	**0**
8700 Slurry Seal					
8716 Mas Fukai Park Improvement	0	0	0	0	0
8719 Western Avenue/Artesia - 182nd Street	2,231	0	0	0	0
8731 Willows Wetland - Bridges / View	31,628	500	123	0	0
8734 El Segundo Street Improvement	0	0	0	1,400,000	1,400,000
8738 Artesia Boulevard Median Improvement	91,343	0	0	0	0
8739 Rowley Park North Playground Renovation	5,000	0	0	0	0
8740 Normandie Street Improvement Rosecrans-RBB	232,632	2,588	0	0	0
8741 Normandie Street Improvement Artesia - 170th	150,000	0	0	0	0
8742 Budlong Street Improvement Rosecrans - RBB	150,000	0	0	0	0
8743 Budlong Street Improvement 135th - El Segundo	110,318	0	0	0	0
8745 Vermont Street Improvement RBB - 164th	206,430	2,015	0	0	0
8746 161st Street Improvement Normandie-Vermont	45,124	0	0	0	0
8748 Roadway Illumination	17,539	106,591	13,400	0	0
8751 Primm Pool Equipment Rehabilitation	23,765	0	0	0	0
8752 Freeman Park Playground Rehabilitation	1,273	0	0	0	0
8753 Bell Park Playground Rehabilitation	1,699	0	0	0	0
8754 Thornburg Park Playground Rehabilitation	2,132	0	0	0	0
8758 Disabled Barrier Removal Public Works Building	3,601	0	0	0	0
8761 Local Street Overlay-Various Locations	176,325	0	0	0	0
8764 Van Ness Avenue Street Improvement 135th - El Segundo	50,413	323,978	0	0	0
8765 Western Avenue Street Improvement 169th - Artesia	0	0	281,341	450,000	0
8766 Street Impvt-Maint Areas 3 (Disabled Barrier Removal)	96,943	0	0	0	0
8767 HS Division-Disabled Handicap Barrier Removal	17,580	3,084	0	0	0

033 Capital Improvements

Title/Object	2005 Audited	2006 Audited	2007 Audited	2008 Adopted	2009 Proposed
8768 Local Street Improvement 2005	0	0	7	500,000	0
8769 162nd Street Improvement	16,936	376,708	15	0	0
8770 Water Infrastructure	0	21,570	11,900	438,265	438,265
8771 Pavement Management Program	12,671	26,745	64	0	0
8772 Vermont Avenue - Street Improvement	0	45,246	198,791	0	0
8773 182nd Street Improvement	0	7,037	33,603	0	0
8774 Sidewalk Rehabilitation, Maintenance Area 3	0	116,097	0	0	0
8775 Wesern Avenue Parking Lot	0	57,399	23,502	0	0
8776 Tennis Court Renovation Project	0	72,189	0	0	0
8777 Rowley Park Restroom Rehabilitation	0	468	28,419	30,000	0
8778 Freeman Park Restroom Rehabilitation	0	3,382	94,515	25,000	0
8779 Mas Fukai Restroom Rehabilitation	0	10,505	155,748	243,000	0
8780 Normandie Avenue Street Improvement	0	26,005	174,855	0	0
8781 Normandie Avenue Street Improvement	0	144,857	746,038	0	0
8782 Gardena Boulevard Bus Pads	0	11,436	71,082	0	0
8783 144th Street Improvement	0	188,219	107,650	0	0
8784 147th Street Improvement	0	112,699	64,590	0	0
8785 Halldale Avenue Street Improvement	0	0	350,934	0	0
8786 Marine Avenue Street Improvement	0	0	453,885	545,000	0
8787 Rosecrans Avenue Underground Utility District	0	0	0	70,000	70,000
8788 Thornburg Park Restroom Rehabilitation	0	0	59,884	70,000	0
8790 Sewer Master Plan	0	0	46,000	436,964	436,964
8791 Council Chamber Remodel	0	0	503,766	0	0
8793 Gramercy Place Street Improvement	0	0	0	335,000	0
8794 Maintenance Area 5	0	0	0	245,000	0
8795 Sr Day Care/One Stop Acquisition/Remodel	0	0	5,997	0	0
8800 Local Streets and Alleys Improvement	0	0	0	0	2,500,000
8801 Sidewalk, Curbs/Gutters, Ramps, Treets	0	0	0	0	1,000,000
8802 Street Name Sign Upgrade	0	0	0	0	500,000
8803 PW Yard Equipment and Storage	0	0	0	0	500,000
8804 Budlong Avenue Street Improvement	0	0	0	0	400,000
8805 Gardena Boulevard Street Improvement	0	0	0	0	435,000
Total Slurry Seal	**1,445,585**	**1,659,317**	**3,426,107**	**4,788,229**	**7,680,229**
Total Capital Improvements	**1,445,585**	**1,659,317**	**3,581,527**	**4,788,229**	**7,680,229**